

# Marblehead: Update on Our Buildings

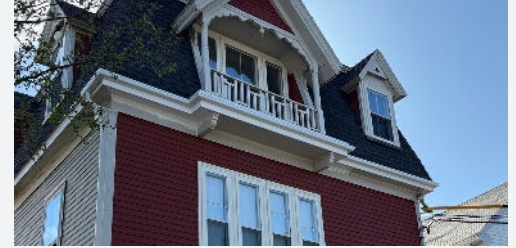
The Town owns and maintains 20+ municipal buildings. This document outlines FY2027.



Mary A. Alley Municipal Building - 14 projects completed



Abbot Hall - historic town hall & home of The Spirit of '76



Franklin St. Fire Station - windows, boiler & spray foam replaced

## What Was Accomplished in 2025-2026 (28 Projects Across 8 Buildings)

Mary A. Alley	Hobbs House	Fire Stations	Other Buildings
<ul style="list-style-type: none"> <li>Rubber roof (30-yr)</li> <li>3 offices remodeled</li> <li>AC (server room), carpet &amp; paint</li> <li>Keyless entry &amp; security</li> <li>Fire alarm system</li> </ul>	<ul style="list-style-type: none"> <li>50 windows replaced</li> <li>1st floor rear deck rebuilt</li> <li>Fire alarm testing</li> </ul>	<ul style="list-style-type: none"> <li>14 windows replaced</li> <li>Boiler &amp; hot water heater</li> <li>Spray foam attic insulation</li> <li>98% efficiency hot water tank</li> <li>Floor drains repaired - Central</li> </ul>	<ul style="list-style-type: none"> <li>Community Center roof recoat</li> <li>Pickett House: siding + windows</li> <li>Fire alarms: 8 buildings tested</li> <li>DPW fire alarm repairs</li> </ul>

## The Choice Before Voters

✓ INVEST in Marblehead \$1 Million Capital Investment	✗ No Override Zero New Capital for FY2027
<ul style="list-style-type: none"> <li>✓ Special labor custodian positions (Tier 1)</li> <li>✓ OpenGov subscription fully restored (Tier 1)</li> <li>✓ Copier maintenance contracts maintained (Tier 1)</li> <li>✓ Dedicated maintenance technician hired (Tier 2)</li> <li>✓ Equipment &amp; building maintenance, partial (Tier 2)</li> <li>✓ Capital funding for FY2027 projects (Tier 3)</li> <li>✓ All 3 recurring Capital Articles funded (Tier 3)</li> <li>✓ Town buildings protected long-term (Tier 3)</li> </ul>	<ul style="list-style-type: none"> <li>✗ No maintenance technician position</li> <li>✗ No building maintenance funding</li> <li>✗ No capital projects - contractual leases only</li> <li>✗ OpenGov subscription cut</li> <li>✗ Copier maintenance contracts cut</li> <li>✗ No custodians to open/close buildings for public events</li> <li>✗ Only 1 of 3 recurring Capital Articles funded</li> <li>✗ Deferred maintenance costs grow each year</li> </ul>

## Upcoming Immediate Capital Needs FY27

Where your investment goes next - critical safety and infrastructure projects:

Abbot Hall  
Fire Alarm System

Town House  
Elevator & Fire Escape

Central Fire Station  
Heating System Replacement

### What is OpenGov?

OpenGov enables online permitting and inspection services for residents and contractors. It tracks all permits, verifies completions, captures new growth, and generates reports for planning and compliance. Cutting this subscription means loss of online services and new development revenue.

**20+** Town-owned buildings

**28** Projects in 2025-26

**15+** Need ongoing work