

## BOARD OF SELECTMEN

### MINUTES

**March 2, 2012**

Board met in session at 8:30 a.m. in the Selectmen's Meeting Room at Abbot Hall.

Present (constituting a quorum):

Jackie Belf-Becker, Chair  
Judith R. Jacobi  
Bret T. Murray  
James E. Nye

Anthony M. Sasso, Town Administrator

### **BUDGETS.**

Mr. Murray recused himself.

**Police Department.** Police Chief Robert Picariello appeared before the Board to present his proposed budget for FY 2013. Motion made and seconded to approve a total operating budget of \$3,234,882.00. All in favor.

**Animal Inspector.** Police Chief Robert Picariello appeared before the Board to present his proposed budget for FY 2013. Motion made and seconded to approve a total operating budget of \$2,400.00. All in favor.

**Fire Department.** Fire Chief Jason Gilliland appeared before the Board to present his proposed budget for FY 2013. Motion made and seconded to approve a total operating budget of \$3,010,491.00. All in favor.

**FCC COMMUNICATIONS.** Chief Gilliland and Chief Picariello appeared before the Board to update them on the process of the Town switching over communications in accordance with FCC mandated narrow banding, which must be completed by December 31, 2012. The system should up and ready for final testing by the summer.

**ANNUAL TOWN MEETING. Article 32. Ladder Truck.** Chief Gilliland appeared before the Board as it relates to Article 32, Purchase of Ladder Truck. Chief Gilliland informed the Board that the current 1997 truck is expensive to maintain and parts are hard to find for it. He would like to move this truck into reserve. The new 100 Foot Ariel Truck would be dual purpose.

**Harbors and Waters Department.** Charles Dalferro, Harbormaster, and Webb Russell, Assistant Harbormaster, appeared before the Board to present their proposed budget for FY 2013. Motion made and seconded to approve a total operating budget of

\$853,019.00. All in favor. The Board thanked Charlie Dalferro for his many years of service to the town.

Mr. Murray returned to the meeting.

**Highway Department.** Dave Donahue, Director of Public Works, appeared before the Board to present his proposed budget for FY 2013. Motion made and seconded to approve a total operating budget of \$951,318.00. All in favor.

**Tree Department.** Doug Gordon, Tree Warden, appeared before the Board to present his proposed budget for FY 2013. Motion made and seconded to approve a total operating budget of \$291,230.00. All in favor.

**Veterans' Agent.** David C. Rodgers, Veterans' Agent, appeared before the Board to present his proposed budget for FY 2013. Motion made and seconded to approve a total operating budget of \$78,485.00. All in favor.

**Memorial Day.** David C. Rodgers, Veterans' Graves Officer, appeared before the Board to present his proposed budget for FY 2013. Motion made and seconded to approve a total operating budget of \$5,500.00. All in favor.

**Sealer of Weights and Measures.** David C. Rodgers, Sealer of Weights and Measures, appeared before the Board to present his proposed budget for FY 2013. Motion made and seconded to approve a total operating budget of \$250.00. All in favor.

**Engineering Department.** William Lanphear, Engineering and Conservation Administrator, appeared before the Board to present his proposed budget for FY 2013. Motion made and seconded to approve a total operating budget of \$120,331.00. All in favor.

**Building Inspection Department.** Robert Ives, Building Commissioner, appeared before the Board to present his proposed budget for FY 2013. Motion made and seconded to approve a total operating budget of \$458,235.00. All in favor.

**Public Buildings Department.** Robert Ives, Superintendent of Public Buildings, appeared before the Board to present his proposed budget for FY 2013. Motion made and seconded to approve a total operating budget of \$189,958.00. All in favor.

**Council on Aging.** Patricia Roberts, Director of the Council on Aging and Jeanne Louizos, Board Member, appeared before the Board to present their proposed budget for FY 2013. Motion made and seconded to approve a total operating budget of \$217,519.00. All in favor.

**Finance Department.** John J. McGinn, Finance Director, appeared before the Board to present his proposed budget for FY 2013. Motion made and seconded to approve a total operating budget of \$5,871,368.58. All in favor.

**Workmens Compensation.** John McGinn, Finance Director, appeared before the Board to present his proposed budget for FY 2013. Motion made and seconded to approve a total operating budget of \$300,000.00. All in favor.

**Selectmen's Department.** Anthony M. Sasso, Town Administrator, presented the proposed budget for FY 2013. Motion made and seconded to approve a total operating budget of \$1,730,818.00. All in favor.

**Parking Clerk.** Anthony M. Sasso, Town Administrator, presented the proposed budget for FY 2013. Motion made and seconded to approve a total operating budget of \$10,484.00. All in favor.

**Town Counsel.** Anthony M. Sasso, Town Administrator presented the proposed budget for FY 2013. Motion made and seconded to a total operating budget of \$64,932.00. All in favor.

**RESERVE FUND TRANSFER. Planning Board.** Motion made and seconded to authorize Anthony M. Sasso to appear before the Finance Committee to request the transfer of the sum of three thousand six hundred dollars (\$3,600.00) from the Reserve Fund in accordance with chapter 40, section 6 of the Massachusetts General Laws. All in favor

**LEASE. Fountain Park. Shed.** Motion made and seconded to reconsider the vote of February 29, 2012 and approve the Lease for the Shed at Fountain Park, as presented by Counsel, to expire in May 2013. All in favor.

Motion made and seconded to adjourn at 9:10 a.m. All in favor.

Kyle A. Wiley  
Administrative Aide