

Harbors and Waters Board

Minutes

Date: September 8, 2025

The meeting was called to order at 7:30 p.m.

Present: Doub, Wolfe, Cuzner, Smith, Gregory, Michaud

1. Voted to approve minutes in last meeting
2. Budget: Lead by John Doub
 - A. John reviewed the History of Finances PowerPoint presentation
 - B. Chapter 91 floats
 - C. Discussion of various fees. Dock floats, moorings, Main Harbor & Westshore
3. Temp waiting list
 - D. \$15 year
 - E. Waitlist \$15
 - F. move to temp list no charge
 - G. thought to create a charge must
 - H. must require temp mooring yearly
4. Retired Debt 2010
 - I. outlays should be around 250K
 - J. the need to get certified free cash number accurate
5. Strategic Issues
 - K. West shore development

- L. Add 1 Float to yield 6' MLW
- M. 2 year waitlist
- N. Add 20-30 moorings
- O. Sea wall chart Steve Wolf
- P. Grants & Funds may not become available
- Q. Must keep permits current
- R. Actual construction G7
- S. Shipyard protect Cliff st & Parkers, H&W to provide state account
- T. Maybe pursue full zoning repair what we can. Optional to add on later down the road
- U. Review the list of fees to see what could be increased
- V. H&W take over conveyer for exchange of mooring increase

Adjourn 8:00 pm 9/8/2025

3. Harbormaster Report

- A. New patrol Boat moving along
- B. Bare Hull constructed
- C. Really quiet year service calls
- D. New pump out boat due 10 days
- E. New Software for mooring permits online

F. New Software for mooring permits online performing very well

G. Dockwa going well. Hourly dockage great benefit

G. Parker clean up Excellent results. Special Thanks to Mark Ryan and his Team.

H. 4 Direct boats gone

I. Next meeting full budget review

4. Harbors & Waters Board

J. New budget software working

K. Certifying free cash

L. Enterprise funds accrual system

M. Marblehead Reporter service calls down 20-30%

N. Commercial Street Wharf collection spot for water need to fix.

Mark to reach out to contractor

Adjourn at 7:55 pm

