

HARBORS AND WATERS

HWB Meeting 1/9/23 via Zoom

Present: Doub, Michaud, Cuzner, Gregory, Dragonas, Smith

Minutes of last meeting approved

Collins Engineering Harbor Study

Ryan McCoy from Collins Engineering presented the status of their harbor engineering study.

Design phase has a 692K budget, funded by a 523K grant and 169K available funds

Discussed alternatives for reconstruction of seawalls for Cliff St, Hammond Park, and Parkers

Two alternatives- granite or steel pile

Harbors and Waters Board voted to use granite for the seawall reconstruction. Despite a 600K cost increase, the Board feels that the resulting appearance from using granite is much more in keeping with the character and history of Marblehead.

FY24 budget

Waiting for a certified cash surplus figure-will use last year's figure as an estimate.
Therefore, outlays for FY24 can be 105K

Town is migrating to a new budgeting software system

FY24 budget will be voted at the February HWB meeting

Harbormasters Report

Village St dock was found in Kettle Cove following the last storm. David Haley is performing repairs.

Heating system at Harbormasters office has been repaired at a cost of \$7600, substantially less than expected

MYC roof

Voted to approve temporary emergency repairs of \$1600

Received contractor proposal for permanent roof replacement of \$11,245

Implementation of a new software system for billing mooring and ring permits is progressing well

Meeting Adjourned

